

West Berkshire Schools' Forum	
Title of Report:	Vulnerable Children's Grant Annual Report 2015/16
Date of Meeting:	July 2016
Contact Officer(s)	Cathy Burnham
For Information	

Total budget: 2012/13 = £98,510, 2013/14 & 14/15 = £80,000, 2015/16= £60,000

	2014/15	2015/6
Requests agreed	102 (including repeats)	82
Requests refused	4 because they had SEN statements 6 deferred until after April due to lack of funds	4 (2 x SEN/health needs, 1 early years, 1 LAC)
Schools accessing fund	41	46
primary	36	41
secondary	5	4
prus	0	1
Students supported	66	69
primary	54 £68,017	57 £53,487
secondary	8 £9,100	10 £6,327
prus	0	2
Requests extended beyond initial term	17 (25.7% of total)	8 (11.5% of total)
Type of support:		
Additional TA	97 (95%)	74 (92%)
External package	3 (2.9%)	4 (4%)
Holiday support	1 (1%)	4 (4%)
Medical support	1 (1%)	0
Total spend	£77,117 (4 did not claim)	£59,811

Reasons for VCF request included: Challenging behaviour, ASD, Unexpected in-year admissions, Bereavement, Mencap summer scheme, early intervention in Foundation stage, LAC pupils moving into the LA.

Generally, despite the drop in the total fund, we maintained support for a similar number of schools and pupils, but reduced the amount of funding the schools received.